

**Palmer Township Stormwater Authority**

2026 Budget Final

**2026**

**Palmer Township Professional Services**

**Stormwater Maintenance/Repair**

|                                 |    |         |
|---------------------------------|----|---------|
| Wages - Field Sev. fully loaded | \$ | 603,025 |
| Service - Materials             | \$ | 55,000  |
| Training - Conf/Cert/Lic        | \$ | 5,205   |
| Rental Equipment                | \$ | 410,000 |
| Supplies - Equipment/Parts      | \$ | 5,000   |
| Supplies - Sweeper Booms        | \$ | 4,164   |
| Supplies - Vehicle Fuel         | \$ | 10,000  |
| Supplies - Vehicle Parts/Tires  | \$ | 5,000   |
| Repair/Reconstruction Projects  | \$ | 30,000  |

|                                                              |           |                  |
|--------------------------------------------------------------|-----------|------------------|
| <b>Stormwater Maint/Repair Operating Expense - Sub-Total</b> | <b>\$</b> | <b>1,127,394</b> |
|--------------------------------------------------------------|-----------|------------------|

**Palmer Township Professional Services - Administration**

|                                        |    |         |
|----------------------------------------|----|---------|
| Wages/Benefits - Admin                 | \$ | 410,623 |
| Authority Board Members Compensation   | \$ | 5,500   |
| Administration Fees                    | \$ | 26,250  |
| Service - PA One-Call Service          | \$ | 3,123   |
| Subscriptions Costs - GIS/Mapping      | \$ | 10,410  |
| Training - Memberships                 | \$ | 2,082   |
| Software Costs                         | \$ | 15,615  |
| Office Supplies                        | \$ | 1,562   |
| Fees - Landfill Charges                | \$ | 9,369   |
| Public Outreach                        | \$ | 4,164   |
| Service - Billing                      | \$ | 22,400  |
| Service - Audit                        | \$ | 13,500  |
| Insurance - General Liability          | \$ | 10,410  |
| Insurance - Vehicles                   | \$ | 3,000   |
| Insurance - Public Officials Liability | \$ | 2,082   |

|                                    |           |                |
|------------------------------------|-----------|----------------|
| <b>PS Administration Sub-Total</b> | <b>\$</b> | <b>540,090</b> |
|------------------------------------|-----------|----------------|

|                                         |           |                  |
|-----------------------------------------|-----------|------------------|
| <b>PS Maint/Repair + PS Admin Total</b> | <b>\$</b> | <b>1,667,484</b> |
|-----------------------------------------|-----------|------------------|

**Third Party Professional Services**

|                                          |    |         |
|------------------------------------------|----|---------|
| Legal - SW Program Nonreimb              | \$ | 75,000  |
| Engineering - GIS Mapping Updates        | \$ | 20,820  |
| Engineering - SW Program Nonreimb - HRG  | \$ | 416,400 |
| Engineering Capital Design (Reimb)       | \$ | 500,000 |
| Engineering Design for Cold Storage Bldg | \$ | 40,000  |
| System Assessment                        | \$ | 150,000 |

|                                                   |           |                  |
|---------------------------------------------------|-----------|------------------|
| <b>Third Party Professional Services Subtotal</b> | <b>\$</b> | <b>1,202,220</b> |
|---------------------------------------------------|-----------|------------------|

**Capital Improvement Expenses**

|                |    |         |
|----------------|----|---------|
| Emergency Fund | \$ | 310,000 |
|----------------|----|---------|

|                                               |           |                |
|-----------------------------------------------|-----------|----------------|
| <b>Capital Improvement Expenses Sub-Total</b> | <b>\$</b> | <b>310,000</b> |
|-----------------------------------------------|-----------|----------------|

**Debt Service Costs**

|                                      |    |         |
|--------------------------------------|----|---------|
| Long-term Debt (Vac Truck & Sweeper) | \$ | 120,000 |
|--------------------------------------|----|---------|

|                                         |           |                  |
|-----------------------------------------|-----------|------------------|
| Long-term Debt Capital Projects         | \$        | 2,383            |
| <b>Debit Service Expenses Sub-Total</b> | <b>\$</b> | <b>122,383</b>   |
| <b>Total Operating Expenses</b>         | <b>\$</b> | <b>3,302,087</b> |
| <b>Self-Funded Capital Projects</b>     |           |                  |
| Paving for the ONR project              | \$        | 156,000          |
| 25th Street Culvert Rebuild             | \$        | 500,000          |
| Meadow Ave. Drainage Swale              | \$        | 400,000          |
| Fox Run Drainage                        | \$        | 60,000           |
| <b>Total Capital Projects</b>           | <b>\$</b> | <b>900,000</b>   |
| <b>Total Expenses + Capital</b>         | <b>\$</b> | <b>4,202,087</b> |
| Project 2026 Revenues                   | \$        | 4,900,000        |